



April 17, 2018

Ms. Kris Monteith
Bureau Chief, Wireline Competition Bureau
Federal Communications Commission
445 12th Street, S.W.
Washington, D.C. 20554

RE: In the Matter of Schools and Libraries Universal Service Support Mechanism,
CC Docket No. 02-6, Estimate of Demand for Funding Year 2018

Dear Ms. Monteith:

The Universal Service Administrative Company's (USAC's) estimate of demand for the Schools and Libraries Universal Service Support Mechanism discounts for Funding Year (FY) 2018 is \$2.77 billion, of which \$2.025 billion is for Category 1 services and \$745 million is for Category 2 services. This estimate is based on the total amount of funding that was requested in the FCC Form 471 applications received on or before March 22, 2018, the close of the FY2018 FCC Form 471 filing window (January 11, 2018 to March 22, 2018). A table showing estimated demand by service type and discount band is also attached to this letter.

I will be happy to answer any questions you may have regarding this information.

Sincerely,

//s// Catriona Ayer
Acting Vice President, Schools and Libraries Division
USAC

Attachment: FY2018 Demand Estimate to FCC

cc: Marlene H. Dortch, Secretary, FCC (via electronic filing)
Mark Stephens, Managing Director, FCC (via e-mail only)
D'wana Terry, Deputy Bureau Chief, FCC (via e-mail only)
Ryan Palmer, Division Chief, TAPD, FCC (via e-mail only)
Aaron Garza, Special Counsel, TAPD, FCC (via e-mail only)

Schools and Libraries Funding Year 2018 Estimated Demand by Service Type and Discount

(\$ = millions)

Discount Band	Categor			Category			Total	Grand Total
	Voice	Data Transmission and/or Internet Access	Total	Internal Connections	Basic Maintenance of Internal Connections	Managed Internal Broadband Services		
0-19%	\$23.87	\$0.00	\$23.87	\$0.00	\$0.00	\$0.00	\$0.00	\$23.87
20-29%	\$0.00	\$1.25	\$1.25	\$0.64	\$0.04	\$0.03	\$0.70	\$1.95
30-39%	\$0.00	\$0.48	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.48
40-49%	\$0.00	\$43.94	\$43.94	\$30.86	\$1.18	\$0.88	\$32.92	\$76.86
50-59%	\$0.00	\$76.93	\$76.93	\$67.21	\$1.61	\$1.64	\$70.45	\$147.38
60-69%	\$0.00	\$167.54	\$167.54	\$90.92	\$1.67	\$1.73	\$94.31	\$261.85
70-79%	\$0.00	\$153.34	\$153.34	\$36.71	\$1.29	\$1.99	\$39.99	\$193.34
80-89%	\$0.00	\$603.86	\$603.86	\$458.31	\$28.59	\$20.04	\$506.94	\$1,110.80
90-100%	\$0.00	\$953.79	\$953.79	\$0.00	\$0.00	\$0.00	\$0.00	\$953.79
Totals	\$23.87	\$2,001.14	\$2,025.02	\$684.65	\$34.37	\$26.31	\$745.32	\$2,770.34

Notes:
 These figures represent the total number of FCC Form 471 applications received in the filing window. The totals above may include duplicate applications. The applications reflected are as submitted by applicants and have not yet been reviewed for compliance with program rules. Certain column and row totals above are rounded. All figures are in millions.

Funding Year: FY2018
Applications received in window: 35,208
Funding Requests (FRNs): 71,560
Total post discount requested: \$2,770,337,983
Window close: 3/22/2018 11:59 PM ET

Demand Estimate Prepared: April 4, 2018